

Report of: Head of Locality Partnerships

Report to: Inner South Community Committee
Beeston & Holbeck; Hunslet & Riverside; Middleton Park

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Date: 21 November 2024

For decision

Inner South Community Committee - Finance Report

Purpose of report

1. This report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2024/25.

Main issues

2. Each Community Committee has been allocated a wellbeing budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
3. A group applying to the Wellbeing Fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
4. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.

5. The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.
6. Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100k) of a council asset is pooled city-wide and redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every 6 months.
7. Each Community Committee has also been allocated a Community Infrastructure Levy budget. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund (capital).
8. In the Inner South this means that the money will be administered by the Inner South Community Committee.
9. Following consultation, the Communities Team will work with members of the community committee, to develop a plan to spend CIL funding on local infrastructure projects. This will be on a case by case basis.
10. Until the UK left the European Union, the EU's State Aid rules controlled how UK and discretionary EU funding was provided to enterprises and entities that engage in economic activities. Now the UK has left the EU, it is no longer bound by the State Aid rules and has developed its own domestic subsidy control regime, The Subsidy Control Act 2022. As the Subsidy Control Act 2022 has potential implications for the Community Committees as funding bodies, a 'subsidy control' assessment will be undertaken on all funding requests received by the Community Committees.
11. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their religion, sex, marital status, race, ethnic origin, age, sexual orientation or disability; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.

12. Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback if this is requested.
13. In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.
14. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of Wellbeing and Youth Activity budgets, and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Committee. Concurrently with the Committee, designated officers have delegated authority from the Director of Communities, Housing and Environment to take such decisions.
15. The Community Committee has previously approved the following 'minimum conditions' in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when such conditions have been satisfied:
 - a) Consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken. However, should no response be received from the majority of Members contacted, then this matter will be deemed as non approved by delegated decision and referred to the next Committee meeting.
 - b) A delegated decision must have support from a majority of the community committee elected members represented on the committee (or in the case of funds delegated by a community committee to individual wards, a majority of the ward councillors). However, if a formal objection is received from a Member as part of the consultation process, then that application will be brought before the committee for determination; and
 - c) Details of any decisions taken under such delegated authority will be reported to the next available community committee meeting for members' information
16. For the committee's awareness, urgent delegated decisions on wellbeing funding also covers small grant decisions. In agreement with the Executive Board Member for Communities, Community Committee Chairs & also in accordance with the communication that was sent out to all committees/Elected Members in March 2023, the approval threshold for small grants has now increased from the 1st April 2023; up to £1000 per ward. This approach will ensure consistency in terms of administering small grants, in accordance with the committees' minimum conditions.
17. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.

Wellbeing Budget Position 2024/25

18. The total revenue budget approved by Executive Board for 2024/25 was **£133,590**. This works out at **£44,530** per ward.
19. **Table 1** shows a carry forward figure of **£131,734.84** which includes underspends from projects completed in 2023/24. **£116,514.03** represents wellbeing allocated to projects in 2023/24 and not yet completed. The total revenue funding available to the Community Committee for 2024/25 is therefore **£148,810.81**. A full breakdown of the projects approved or ring-fenced is available on request.
20. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in Table 1.
21. The Community Committee is asked to note that there is currently a remaining balance of **£90,113.56**. The ward split is as follows: **Beeston & Holbeck (£25,794.82)** **Hunslet & Riverside (£22,205.56)** and **Middleton Park (£42,113.18)**. A full breakdown of the projects is listed in Table 1.

TABLE 1: Wellbeing Revenue 2024/25

	£
Funding allocation 2024/25	£133,590
Balance brought forward from previous year	£131,734
Less projects brought forward from previous year	£116,514
TOTAL AVAILABLE: 2024/25	£148,810

		B&H	H&R	MP
New allocation per ward (£44,530) + underspends	£148,810.81	£49,589.73	£46,671.98	£52,549.10
Beeston & Holbeck Committee running costs	£300	£300	-	-
Hunslet & Riverside Committee running costs	£300	-	£300	-
Middleton Park Committee running costs	£300	-	-	£300
Holbeck Priority Neighbourhood	£5,000	£5,000	-	-
Inner South Youth Summit	£3,000	£1,000	£1,000	£1,000

Ward Projects (24/25)	Total	Ward Split		
		B&H	H&R	MP
Small grants	£17,659.40	£4,811.64	£8,402.76	£4,445
Skips	£126.80	-	£126.80	-
Beeston Festival	£6,000	£3,000	£3,000	-
Hunslet Youth Group Rent Costs	£1,440	-	£1,440	-
FOMP Summer Programme	£2,530	-	-	£2,530
Summer Bands in Cross Flatts Park	£2,971	£1,485.50	£1,485.50	-
Premier League KICKS	£5,000	£5,000	-	-
Community Well-being and Connecting Communities Day Trip	£2,310	£693	£1,617	-
Hunslet Community Festival	£3,986	-	£3,986	-
Hunslet Corinthians Juniors	£3,375	-	-	£3,375
Upgrading Clubhouse Electrics & Lighting	£440	£160	£280	-
Monday Club	£2,241	-	£2,241	-
South Leeds FC	£10,000	£3,333.34	£3,333.33	£3,333.33
Ward Projects (Totals)	£58,079.20	£18,483.48	£25,912.39	£13,683.33
Balance remaining (Total/Per ward)	£90,113.56	£25,794.82	£22,205.56	£42,113.18

CIL Budget Ring-fence

20. Members are asked to consider ringfencing **£10,000** (CIL) for their **Hunslet Improvements ringfence**.

Wellbeing, Youth Activity Fund and Community Infrastructure Levy (CIL) Neighbourhood Fund proposals for consideration and approval

The following projects are presented for Members' consideration:

21. **Project Title:** Cottingley Community Centre
Name of Group or Organisation: Health for All
Total Project Cost: £27,000

Amount proposed from Wellbeing Budget 2024/25: £7,000

Wards Covered: Beeston & Holbeck

Project Summary: The grant would help cover the costs of keeping Cottingley Community Centre open to continue serving the local residents on the Cottingley estate. It would help support costs of a part time Centre Coordinator, admin/receptionist and caretaker/cleaner in addition to volunteer expenses for the team of local volunteers and cost of materials for the upkeep of the Centre. This would enable the numerous weekly groups to continue running – the centre is used every day of the week and attracts more than 200 people weekly.

Community Committee Priorities: Best City for Communities

22. **Project Title:** Live Well

Name of Group or Organisation: Hamara HLC (lead applicant) HALO (delivery partner) - Adults with Learning disabilities day opportunity service

Total Project Cost: £4,000

Amount proposed from Wellbeing Budget 2024/25: £4,000

Wards Covered: Beeston & Holbeck and Hunslet & Riverside

Project Summary: The grant will be used to run a life skills project for adults 18+ with learning difficulties and autism to address education, employability, and life skills. The sessions will help develop vital life skills for independence that will benefit the members and will include cooking, sewing and growing crops.

26 members will benefit from this project, and it will operate Monday-Friday 9-3, with activities running within these times.

Community Committee Priorities: Best City for Communities and Best for Health & Wellbeing

23. **Project Title:** Middleton Park Christmas Events

Name of Group or Organisation: Leeds City Council Commissioned Project

Total Project Cost: £11,235.20

Amount proposed from Wellbeing Budget 2024/25: £11,235.20

Wards Covered: Middleton Park

Project Summary: The project will deliver two Christmas events in the ward, one outside the Post Office on Belle Isle Road and another at Middleton Circus.

Community Committee Priorities: Best City for Communities and Best City for Business

24. **Project Title:** Speed for Sport Sprint Competition for Children

Name of Group or Organisation: Speed for Sport

Total Project Cost: £7,370

Amount proposed from YAF Budget 2024/25: £7,370 (Beeston & Holbeck: £5,159, Hunslet & Riverside: £1,695.10 and Middleton Park: £515.90)

Wards Covered: Beeston & Holbeck, Hunslet & Riverside and Middleton Park

Project Summary: Speed for Sport is a grassroots organisation working with young people to nurture physical and mental wellbeing through a holistic approach to physical activity, working to ensure equal access to opportunities especially in areas of deprivation and disadvantage where green spaces for exercise are limited or unsuitable for activity.

This pilot project will see young people able to access the provision for a weekly tailored supported approach to exercise over a 3 month period, at this mid-way point, an event will be held to celebrate the achievements of young people in a professional setting and monitor their progress, then there will be a further 3 month period of training to ensure continued engagement, these will run over the winter months where exercising outside is less likely due to temperature/weather and safety issues.

Community Committee Priorities: Best City for Children & Young People

25. **Project Title:** SCORE Development Centre – Community Engagement

Name of Group or Organisation: ISSE Ltd

Total Project Cost: £8,000

Amount proposed from Wellbeing/CIL Budget 2024/25: £8,000 (Beeston & Holbeck: £3,280 - Wellbeing and Hunslet & Riverside: £4,720 – CIL)

Wards Covered: Beeston & Holbeck and Hunslet & Riverside

Project Summary: SCORE Development Centre has been propelled by a vision to establish football deeply ingrained in the fabric of our community. The founding principles of ISSE 's development centre prioritise inclusivity, diversity, and accessibility, offering a platform for aspiring footballers of all ages and backgrounds to celebrate their shared love for the beautiful sport.

At the core of ISSE's SCORE Development centre, the mission is the commitment to nurturing local talent through robust youth development programs. With a strategic focus on grassroots initiatives, the centre endeavors to identify, foster, and elevate young players, equipping them with the necessary tools and guidance to pursue their football dreams.

The work through the SCORE Development Centre will be done through the delivery of multiple sessions throughout the week that include a 3-hour session delivered on a weekend that allows time for youth sports activity supporting both girls and boys. This session will include multi-sports activities too, ensuring that the activities are of interest and inclusive to all and will aim to work with approx. 40 children each session.

Community Committee Priorities: Best City for Communities

26. **Project Title:** From Bangladesh to Beeston – Our Story

Name of Group or Organisation: ISSE Ltd

Total Project Cost: £8,000

Amount proposed from Wellbeing/CIL Budget 2024/25: £8,000 (Beeston & Holbeck: £3,280 - Wellbeing and Hunslet & Riverside: £4,720 – CIL)

Wards Covered: Beeston & Holbeck and Hunslet & Riverside

Project Summary: The project will create a heritage video capturing the experiences of first-generation Bangladeshi immigrants who settled in Beeston, Leeds 11. It will also include stories and reflections from the second generation, highlighting the unique journey and cultural heritage of the Bangladeshi community in Beeston. This short film aims to preserve and share the stories of the first generation, many of whom have passed away, creating a lasting resource for future generations.

The film will be showcased within the community, providing an opportunity for local residents to engage with and celebrate the Bangladeshi community's history. It will also be made available on YouTube to reach a wider audience.

Community Committee Priorities: Best City for Communities

27. **Project Title:** Brilliant Beeston Hill

Name of Group or Organisation: St Luke's CARES

Total Project Cost: £8,040

Amount proposed from Wellbeing Budget 2024/25: £8,040

Wards Covered: Hunslet & Riverside

Project Summary: St Luke's CARES attract large numbers of volunteers. However, it is often the case that they don't have any space and would like to employ a volunteer coordinator to address this.

The project will begin by reaching out to all local third sector organisations, charities, CIC's and community groups and ask about the voluntary/work placement roles they have available, the skills they are looking for and any specific requirements or constraints (e.g. time commitment, background checks, etc). Following this the opportunities will be categorised, ensuring a range of flexible opportunities, highlighting both long-term commitments and short-term or one-off volunteer events to accommodate different schedules, then match prospective volunteers with the opportunities.

Community Committee Priorities: Best City for Business and Best City for Communities

28. **Project Title:** Cottingley MUGA Lighting

Name of Group or Organisation: Leeds City Council Commissioned Project

Total Project Cost: £200,000 (approx.)

Amount proposed from CIL Budget 2024/25: £33,331.84

Wards Covered: Beeston & Holbeck

Project Summary: This project is to fund the installation of a feeder pillar and 4 x columns with lanterns, timeclock/control gear, cabling, electrical terminations, testing and commissioning and accrual/adoption of all equipment for all future maintenance and energy on the Cottingley MUGA.

Community Committee Priorities: Best City for Communities, Best city for Health & Wellbeing and Best City for Children & Young People

29. **Project Title:** Inner South CCTV Cameras

Name of Group or Organisation: Leeds Watch

Total Project Cost: £6,000

Amount proposed from CIL Budget 2024/25: £6,000 (Beeston & Holbeck £4,000 and Hunslet & Riverside £2,000)

Wards Covered: Beeston & Holbeck and Hunslet & Riverside

Project Summary: The project will fund the ongoing running costs of 6 cameras in the wards of Beeston & Holbeck and Hunslet & Riverside.

Community Committee Priorities: Best City for Communities

30. **Project Title:** Middleton Park Boulders

Name of Group or Organisation: Leeds City Council – Commissioned Project

Total Project Cost: £1,200

Amount proposed from CIL Budget 2024/25: £1,200

Wards Covered: Middleton Park

Project Summary: An additional 6 boulders have been requested to stop quad bikes accessing the fields next to Laurence Calvert High School.

Community Committee Priorities: Best City for Communities

31. **Project Title:** Leeds Inner South Menopause and Midlife Health Support Pilot

Name of Group or Organisation: Best Midlife CIC

Total Project Cost: £4,500

Amount proposed from Wellbeing Budget 2024/25: £4,500

Wards Covered: Beeston & Holbeck, Hunslet & Riverside and Middleton Park

Project Summary: The project will deliver menopause and midlife health improvement sessions. The pilot will consist of:

- Monthly menopause awareness & support sessions, which can be on a drop-in basis with no set limit on number of attendees, although in practical terms the room capacity at a venue hired is likely to be 20-30.
- 2 cohorts of a 4-part course where participants will be supported to improve their knowledge and habits around more proactively managing their menopause symptoms, general nutrition, movement/exercise. This will be on a sign-up basis, with attendees sourced from both the drop-in sessions and wider community, with no set limit on number of attendees as this would be online-based.
- An ongoing Facebook group
- Supplementary online and hard copy materials, prepared by a qualified nutritionist, qualified personal trainer, member of The British Menopause Society, experienced coach

Community Committee Priorities: Best City for Health & Wellbeing and Best City for Communities

Delegated Decisions (DDN)

32. Since the last Community Committee on 4th September 2024 no projects have been approved by DDN.

Declined Projects

33. Since the last Community Committee on 4th September 2024, the following project has been declined:

- a) Women's Wellbeing Group, £1,000 (Wellbeing)

Monitoring Information

34. As part of their funding agreements, all projects which have had funding approved by the Community Committee are required to provide update reports on the progress of their project. These reports are so that the Community Committee can measure the impact the project has had on the community and the value for money achieved.

35. Detailed below are some of the project updates that the Communities Team has received since the last meeting of the Community Committee in July 2024:

36. Breeze in the Park, **(Beeston & Holbeck, Hunslet & Riverside and Middleton Park)**

37. Breeze were awarded £11,400 for their Breeze in the Park project. The funding was used to deliver three events at Coopers Field, Cross Flatts Park and Middleton Park.

38. The Breeze in the Park events followed the same delivery model as last year and held two 2.5 hour sessions. Each session had an inflatable zone, play zone, under 5s area, arts & crafts, Breeze performance arena, sports zone and an information zone.

39. The total number of attendees for the inner south events was 5,560.



Youth Activities Fund Position 2024/25

40. The Youth Activity Fund is allocated based on population data at Ward level for young people aged between 8-17 years of age.

41. The total Inner South YAF budget approved for 2024/25 was **£40,996**. The ward balances which are below, are based on the number of 8-17 year olds per ward.

42. The total available for spend in the Inner South Community Committee 2024/25, including carry forward from previous year is **£50,813.25**.

43. The balances for wards are as follows: **Beeston & Holbeck: (£5,211.79), Hunslet & Riverside: (£6,208.23) and Middleton Park: (£2,043.92).**

TABLE 2: Youth Activities Fund 2024/25

	Total YAF Allocation 2024/25 (£40,996)	Ward Split		
		8-17 Population		
		4011	3821	5139
		Beeston & Holbeck	Hunslet & Riverside	Middleton Park
Carried forward from previous year	£48,274.77	£13,049.30	£13,624.22	£21,601.25
Total available (including brought forward balance) for schemes in 2024/25	£89,270.77	£25,758.06	£25,513.06	£37,999.65
Schemes approved in previous year to be delivered this year	£38,457.52	£12,924.67	£10,664.86	£14,867.99
Total available budget for this year (2024/25)	£50,813.25	£12,833.39	£14,848.20	£23,131.66
Projects 2024/25	Amount requested from YAF	B&H	H&R	MP
Breeze 2024	£1,900	£1,900	-	-
Belle Isle Kicks	£3,056	-	-	£3,056
B+H Kidz Klub Residentials	£1,436	£1,436	-	-
H+R Kidz Klub Residentials	£1,436	-	£1,436	-

Summer Activity Days	£1,500	-	-	£1,500
Middleton Park Out of Schools Programme	£3,465	-	-	£3,465
B+H Out of Schools Programme	£3,456	£3,456	-	-
Cardinal Square Playing Fields Activity Day	£1,700	£1,700	-	-
Hunslet Moor Activity Day 2024	£1,700	-	£1,700	-
Hunslet Church St Playing Fields	£1,700	-	£1,700	-
Middleton Park Activity Days 2024	£3,400	-	£3,400	-
H+R Out of Schools Programme	£3,465	-	£3,465	-
Rowland Road Play Patch	£2,070	£669.93	£1,400.07	-
Winter Training	£12,606	£327.76	£592.48	£11,685.76
Total Spend (Area wide / ward projects)	£42,899	£9,498.69	£10,293.55	£23,106.76
Remaining balance per ward	£13,463.94	£5,211.79	£6,208.23	£2,043.92

TABLE 3: Small Grants 2024/25

Small Grants 24/25	£	Beeston & Holbeck	Hunslet & Riverside	Middleton Park
PHAB	£109.83	£109.83	-	-
Leasowe Recreational Ground Signage	£620	-	£620	-
Leeds Junior Championship	£1,000	-	-	£1,000
Old Lane Allotment Skips	£500	£500	-	-
Bulb Planting - Cross Flatts Park	£2,000	£1,000	£1,000	-
City View Medical Practice Allotment	£650.19	£541.83	£108.36	-
The Chandlers Community Gardeners	£1,000	-	£1,000	-
Additional Dog Fouling Signs	£438.40	-	£438.40	-
Bingo Evenings	£350	-	£350	-
Craft Fair and Family Fun Day	£650	-	£650	-
Broom Nook	£1,000	-	-	£1,000
WLAC – Climbing Tower	£700	-	-	£700
Odds and Sods Away Day	£850	-	-	£850
Christmas Event - Family Bingo Club	£300	-	-	£300
Green Finger Nannas	£996	-	£996	-

Self Defence Project	£900	-	£900	-
Beeston Womblers Litter Picking	£339.98	£339.98	-	-
Adult Music Engagement	£500	£500	-	-
Holbeck Xmas Market & Light Switch On	£500	£500	-	-
Bulbs in Beeston	£635	-	£635	-
Babes in the Wood Pantomime	£500	£320	£85	£95
Crescent Grange Xmas Party	£150	-	£150	-
Beeston Christmas Lights Celebration	£500	£500	-	-
Belle Isle Circus CC	£500	-	-	£500
Total approved	£17,659.40	£4,811.64	£8,402.76	£4,445

TABLE 4: Community Skips Budget 2024/25

Location of skip	Total Amount	Beeston & Holbeck	Hunslet & Riverside	Middleton Park
Whitfield Square	£126.80	-	£126.80	-
Total	£126.80	£0	£126.80	£0

Capital Budget 2024/25

44. The Inner South Community Committee has a Capital budget of **£16,191.48** available to spend.

45. Members are asked to note the Capital allocation broken down by ward – **Beeston & Holbeck: (£4,399.57) Hunslet & Riverside: (£8,316.05) and Middleton Park: (£3,475.86)**

TABLE 5: Capital Budget 2024/25

	Total	Ward split		
		Beeston and Holbeck	Hunslet and Riverside	Middleton Park
Injection 2024	£8,900	£2,966.67	£2,966.66	£2,966.67
Starting Totals 2024/25	£16,281.48	£4,489.57	£8,316.05	£3,475.86
Inner South Colostomy Shelves - B+H	£90	£90	-	-
Total Spend:	£90	£90	£0	£0
Remaining Balance:	£16,191.48	£4,399.57	£8,316.05	£3,475.86

Community Infrastructure Levy (CIL) Budget 2024/25

46. The Community Committee is asked to note that there is **£232,450.98** currently available to spend. The breakdown is as follows **Beeston & Holbeck (£39,160.48)**, **Hunslet & Riverside (£128,430.56)** and **Middleton Park (£64,859.94)**

TABLE 6: CIL Budget 2024/25

	£	Ward Split		
		Beeston & Holbeck	Hunslet & Riverside	Middleton Park
Remaining Balance March 2024	£139,349.62	£50,582.71	£84,803.49	£3,963.42
Injection 1	£231,872.44	£1,270.77	£154,910.75	£75,690.92
Sussex Green Vegetation Clearance	£1,170	-	£1,170	-
Hunslet & Riverside Improvements	£10,000	-	£10,000	-
Hunslet Carr Backstop Netting	£1,500	-	£1,500	-
Litter Picking Equipment	£3,000	-	£3,000	-
Waterways Graffiti Mural	£350	-	£350	-
Inner South Colostomy Shelves – MP	£90	-	-	£90
Inner South Colostomy Shelves - H+R	£180	-	£180	-
Hunslet Square Play Area Markings	£1,500	-	£1,500	-
Hunslet Club Eco Gym	£20,000	-	£20,000	-
Upgrading Clubhouse Electrics & Lighting - B&H	£1,560	£1,560	-	-
Involve Community Centre Notice Board	£1,650	-	£1,650	-
Hunslet TARA Xmas Lights	£3,720	-	£3,720	-
Hunslet Carr Xmas Lights	£4,483	-	£4,483	-
Hunslet Moor Cut Back	£8,750.68	-	£8,750.68	-
Hunslet Moor Play Equipment	£9,000	-	£9,000	-
Fitness Equipment in Cross Flatts Park	£13,260.68	-	£13,260.68	-
Beeston & Holbeck Festive Lights	£9,113	£9,113	-	-
Belle Isle Circus Lighting Column	£1,984.40	-	-	£1,984.40
Middleton Park Xmas Lights	£12,720	-	-	£12,720
FOHM Outdoor Notice Board	£630	-	£630	-
Pride Place Equipment	£5,000	-	£5,000	-
Mini Bus Replacement	£25,000	-	£25,000	-
Golden Lion Refurb	£7,000	£2,000	£5,000	-
Spend 2024-2025	£141,681.76	£12,693	£114,194.36	£14,794.40
Remaining balance	£232,450.98	£39,160.48	£128,430.56	£64,859.94

Corporate Considerations

Consultation and Engagement

47. The Community Committee has previously been consulted on the projects detailed within the report.

Equality and Diversity/Cohesion and Integration

48. All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

Council Polices and City Priorities

49. Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People's Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

Resources and Value for Money

50. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

51. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

52. Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusion

53. The Finance Report provides up to date information on the Community Committee's budget position.

Recommendations

54. Members are asked to note:

- a. Note details regarding the administration of small grants (paragraph 16)
- b. Details of the Wellbeing Budget position (Table 1)
- c. CIL ringfence proposals for consideration and approval (paragraph 20)
- d. Wellbeing/YAF/CIL proposals for consideration and approval (paragraph 21)
- e. Details of the projects approved via Delegated Decision (paragraph 32)
- f. Monitoring information of its funded projects (paragraph 34)
- g. Details of the Youth Activities Fund position (Table 2)
- h. Details of the Small Grants Budget (Table 3)
- i. Details of the Community Skips Budget (Table 4)
- j. Details of the Capital Budget (Table 5)
- k. Details of the Community Infrastructure Levy Budget (Table 6)